

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Community Water Fluoridation
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Fredrick Costello

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,000,000	0	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Joe Anne Hart
- b. Organization: The Florida Dental Association
- c. Email: jahart@floridadental.org
- d. Phone #: (850)224-1089

6. Organization or Name of Entity Receiving Funds:

- a. Name: Public Health Dental Program, Florida Department of Health
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Currently, there are 19 un-fluoridated counties in Florida. Requested funds will be made available to local entities (municipalities, counties, water authorities, etc.) that seek financial assistance in fluoridating their water systems. Local entities will use these funds to purchase and install water fluoridation equipment. Funds will also go towards those cities or counties whose current fluoridated water treatment systems need to be updated. The Centers for Disease Control and Prevention (CDC) has recognized water fluoridation as "one of 10 great public health achievements of the 20th century." Community water fluoridation has proven to be one of the most efficient and safest ways to prevent dental decay, which is one of the most common childhood diseases. Studies show that for more than 65 years, community water fluoridation has resulted in a 20-40 % reduction of tooth decay amongst individuals of all ages. Compared to the cost of dental treatment, community water fluoridation actually provides cost savings. For most cities and counties, every \$1 invested in water fluoridation saves \$43 in dental treatment costs. All Floridians who utilize a community water supply will benefit from community water fluoridation, but especially those without access to regular dental care.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 150,000
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes